



IKEDURU LOCAL GOVERNMENT AREA
IMO STATE GOVERNMENT
2025 APPROVED BUDGET

28th MARCH, 2025

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BUDGET SUMMARY

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Summary

Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget			
Opening Balance								-
Recurrent Revenue	-	4,664,270,130.00	-	-	5,589,836,410.00	-	-	-
11 - LOCAL GOVT. SHARE OF FAAC	-	4,309,558,550.00	-	-	5,200,393,670.00	-	-	-
12 - Independent Revenue	-	354,711,580.00	-	-	389,442,740.00	-	-	-
Recurrent Expenditure	-	1,434,704,650.00	-	-	1,716,985,350.00	-	-	-
21 - Personnel Cost	-	1,105,130,790.00	-	-	1,144,486,510.00	-	-	-
22 - Other Recurrent Costs	-	329,573,860.00	-	-	572,498,840.00	-	-	-
Transfer to Capital Account	-	3,229,565,480.00	-	-	3,872,851,060.00	-	-	-
Capital Receipts	-	3,240,165,480.00	-	-	3,883,851,060.00	-	-	-
13 - AID AND GRANTS	-	-	-	-	-	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	3,240,165,480.00	-	-	3,883,851,060.00	-	-	-
23 - Capital Expenditure	-	3,013,353,900.00	-	-	3,611,981,490.00	-	-	-
Total Revenue (including OB)	-	7,904,435,610.00	-	-	9,473,687,470.00	-	-	-
Total Expenditure	-	4,448,058,550.00	-	-	5,328,966,840.00	-	-	-
Closing Balance	-	3,456,377,060.00	-	-	4,144,720,630.00	-	-	-

TOTAL REVENUE BY ADMINISTRATIVE CLASSIFICATION

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Revenue</i>	-	<i>7,904,435,610.00</i>	-	-	<i>9,473,687,470.00</i>
020000000000	Economic	-	7,904,435,610.00	-	-	9,473,687,470.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	4,664,270,130.00	-	-	5,589,836,410.00
022002000100	Revenue Section	-	4,664,270,130.00	-	-	5,589,836,410.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	3,240,165,480.00	-	-	3,883,851,060.00
023800100100	Budget, Planning, Research and Statistics	-	3,240,165,480.00	-	-	3,883,851,060.00

REVENUE BY ECONOMIC CLASSIFICATION

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
1	Revenue	-	7,904,435,610.00	-	-	9,473,687,470.00
11	LOCAL GOVT. SHARE OF FAAC	-	4,309,558,550.00	-	-	5,200,393,670.00
1101	LOCAL GOVT. SHARE OF FAAC	-	4,309,558,550.00	-	-	5,200,393,670.00
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	-	3,507,143,760.00	-	-	3,857,858,140.00
11010101	Statutory Allocation	-	3,507,143,760.00	-	-	3,857,858,140.00
110102	LOCAL GOVT. SHARE OF VAT	-	202,147,330.00	-	-	712,254,700.00
11010201	Share of VAT	-	202,147,330.00	-	-	712,254,700.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	-	600,267,460.00	-	-	630,280,830.00
11010301	Excess Crude Oil Revenue	-	569,587,480.00	-	-	598,066,850.00
11010313	State Infrastructure & Security	-	30,679,980.00	-	-	32,213,980.00
12	Independent Revenue	-	354,711,580.00	-	-	389,442,740.00
1201	TAX REVENUE	-	25,850,000.00	-	-	28,435,000.00
120101	PERSONAL TAXES	-	25,850,000.00	-	-	28,435,000.00
12010118	Other Personal Tax	-	25,850,000.00	-	-	28,435,000.00
1202	NON-TAX REVENUE	-	328,861,580.00	-	-	361,007,740.00
120201	Licenses - General	-	72,774,632.00	-	-	80,052,096.00
12020149	Communication Equipment Installation Permit	-	72,774,632.00	-	-	80,052,096.00
120204	Fees - General	-	43,664,779.00	-	-	52,033,862.00
12020438	Survey / Planning / Building Fees	-	43,664,779.00	-	-	52,033,862.00
120205	Fines - General	-	65,497,169.00	-	-	68,044,282.00
12020501	Fines	-	65,497,169.00	-	-	68,044,282.00
120207	Earnings - General	-	64,100,000.00	-	-	71,170,000.00
12020711	Earnings from Commercial Activities	-	64,100,000.00	-	-	71,170,000.00
120209	Rent on Land & Others - General	-	24,000,000.00	-	-	26,400,000.00
12020901	Rent on Government Land	-	24,000,000.00	-	-	26,400,000.00
120210	REPAYMENTS - GENERAL	-	14,000,000.00	-	-	14,000,000.00
12021022	Other Repayments	-	14,000,000.00	-	-	14,000,000.00
120214	Rate - General	-	44,825,000.00	-	-	49,307,500.00
12021401	Rate	-	44,825,000.00	-	-	49,307,500.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	3,240,165,480.00	-	-	3,883,851,060.00
1402	OTHER CAPITAL RECEIPTS	-	3,240,165,480.00	-	-	3,883,851,060.00
140201	Other Capital Receipts	-	3,240,165,480.00	-	-	3,883,851,060.00
14020103	Other Capital Receipts to CDF (Receipt / Reimbursement from FG	-	3,240,165,480.00	-	-	3,883,851,060.00

CAPITAL RECIEPT

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Capital Receipts

Receipt Description	Economic Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Capital Receipts		-	3,240,165,480.00	-	-	3,883,851,060.00
Opening Balance	14020103 - Other Capital Receipts to CDF (Receipt / R	-	10,000,000.00	-	-	11,000,000.00
Transfer from Recurrent Budget Surplus	14020103 - Other Capital Receipts to CDF (Receipt / R	-	3,230,165,480.00	-	-	3,872,851,060.00

TOTAL EXPENDITURE BY ADMINISTRATIVE UNIT

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	4,448,058,550.00	-	-	5,328,966,840.00
010000000000	Administrative	-	1,230,033,846.00	-	-	1,564,216,036.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	972,697,020.00	-	-	1,270,644,180.00
011100100100	Chairman	-	896,346,680.00	-	-	1,194,293,840.00
011100200100	Vice-Chairman	-	72,353,060.00	-	-	72,353,060.00
011105000100	Supervisors	-	3,237,200.00	-	-	3,237,200.00
011106000100	Adviser/Assistant to Vice Chairman	-	760,080.00	-	-	760,080.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	63,182,513.00	-	-	77,338,733.00
011200100100	Legislative Council	-	63,182,513.00	-	-	77,338,733.00
011600000000	Secretary to the Local Government Council	-	809,300.00	-	-	809,300.00
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	809,300.00
012500000000	ADMIN AND GENERAL SERVICES	-	193,345,013.00	-	-	215,423,823.00
012500100100	Office of the Director Admin and General Services	-	193,345,013.00	-	-	215,423,823.00
020000000000	Economic	-	2,169,368,490.00	-	-	2,590,808,470.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	129,815,950.00	-	-	143,259,750.00
021500100100	Agriculture and Natural Resources	-	129,815,950.00	-	-	143,259,750.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	108,753,410.00	-	-	133,842,830.00
022001000100	Finance and Supply	-	108,753,410.00	-	-	133,842,830.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	1,890,155,540.00	-	-	2,269,677,840.00
023400100100	Works, Transport, Housing, Lands and Survey	-	1,890,155,540.00	-	-	2,269,677,840.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	40,643,590.00	-	-	44,028,050.00
023800100100	Budget, Planning, Research and Statistics	-	40,643,590.00	-	-	44,028,050.00
050000000000	Social	-	1,048,656,214.00	-	-	1,173,942,334.00
052100000000	PRIMARY HEALTH CARE	-	839,945,474.00	-	-	923,242,364.00
052100100100	Primary Health Care	-	839,945,474.00	-	-	923,242,364.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	208,710,740.00	-	-	250,699,970.00
055100100100	Social Development, Information, Education, Youth and Culture	-	208,710,740.00	-	-	250,699,970.00

PERSONNEL EXPENDITURE BY ADMINISTRATIVE UNIT

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	1,105,130,790.00	-	-	1,144,486,510.00
010000000000	Administrative	-	283,049,266.00	-	-	289,558,736.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	48,001,440.00	-	-	48,001,440.00
011100100100	Chairman	-	43,151,100.00	-	-	43,151,100.00
011100200100	Vice-Chairman	-	853,060.00	-	-	853,060.00
011105000100	Supervisors	-	3,237,200.00	-	-	3,237,200.00
011106000100	Adviser/Assistant to Vice Chairman	-	760,080.00	-	-	760,080.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	44,263,513.00	-	-	44,263,513.00
011200100100	Legislative Council	-	44,263,513.00	-	-	44,263,513.00
011600000000	Secretary to the Local Government Council	-	809,300.00	-	-	809,300.00
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	809,300.00
012500000000	ADMIN AND GENERAL SERVICES	-	189,975,013.00	-	-	196,484,483.00
012500100100	Office of the Director Admin and General Services	-	189,975,013.00	-	-	196,484,483.00
020000000000	Economic	-	283,669,310.00	-	-	297,311,440.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	75,856,390.00	-	-	77,959,750.00
021500100100	Agriculture and Natural Resources	-	75,856,390.00	-	-	77,959,750.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	105,382,610.00	-	-	115,604,290.00
022001000100	Finance and Supply	-	105,382,610.00	-	-	115,604,290.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	64,146,280.00	-	-	65,446,350.00
023400100100	Works, Transport, Housing, Lands and Survey	-	64,146,280.00	-	-	65,446,350.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	38,284,030.00	-	-	38,301,050.00
023800100100	Budget, Planning, Research and Statistics	-	38,284,030.00	-	-	38,301,050.00
050000000000	Social	-	538,412,214.00	-	-	557,616,334.00
052100000000	PRIMARY HEALTH CARE	-	474,149,474.00	-	-	492,841,364.00
052100100100	Primary Health Care	-	474,149,474.00	-	-	492,841,364.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	64,262,740.00	-	-	64,774,970.00
055100100100	Social Development, Information, Education, Youth and Culture	-	64,262,740.00	-	-	64,774,970.00

OTHER RECURRENT EXPENDITURE BY ADMINISTRATIVE UNIT

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Other Recurrent Expenditure	-	329,573,860.00	-	-	572,498,840.00
010000000000	Administrative	-	312,159,580.00	-	-	517,332,300.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	289,870,580.00	-	-	465,317,740.00
011100100100	Chairman	-	289,870,580.00	-	-	465,317,740.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	18,919,000.00	-	-	33,075,220.00
011200100100	Legislative Council	-	18,919,000.00	-	-	33,075,220.00
012500000000	ADMIN AND GENERAL SERVICES	-	3,370,000.00	-	-	18,939,340.00
012500100100	Office of the Director Admin and General Services	-	3,370,000.00	-	-	18,939,340.00
020000000000	Economic	-	13,820,280.00	-	-	40,465,540.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	2,359,560.00	-	-	7,700,000.00
021500100100	Agriculture and Natural Resources	-	2,359,560.00	-	-	7,700,000.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	3,370,800.00	-	-	18,238,540.00
022001000100	Finance and Supply	-	3,370,800.00	-	-	18,238,540.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	5,730,360.00	-	-	8,800,000.00
023400100100	Works, Transport, Housing, Lands and Survey	-	5,730,360.00	-	-	8,800,000.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	2,359,560.00	-	-	5,727,000.00
023800100100	Budget, Planning, Research and Statistics	-	2,359,560.00	-	-	5,727,000.00
050000000000	Social	-	3,594,000.00	-	-	14,701,000.00
052100000000	PRIMARY HEALTH CARE	-	2,471,000.00	-	-	9,601,000.00
052100100100	Primary Health Care	-	2,471,000.00	-	-	9,601,000.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	1,123,000.00	-	-	5,100,000.00
055100100100	Social Development, Information, Education, Youth and Culture	-	1,123,000.00	-	-	5,100,000.00

CAPITAL EXPENDITURE BY ADMINISTRATIVE UNIT

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	3,013,353,900.00	-	-	3,611,981,490.00
010000000000	Administrative	-	634,825,000.00	-	-	757,325,000.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	634,825,000.00	-	-	757,325,000.00
011100100100	Chairman	-	563,325,000.00	-	-	685,825,000.00
011100200100	Vice-Chairman	-	71,500,000.00	-	-	71,500,000.00
020000000000	Economic	-	1,871,878,900.00	-	-	2,253,031,490.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	51,600,000.00	-	-	57,600,000.00
021500100100	Agriculture and Natural Resources	-	51,600,000.00	-	-	57,600,000.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	1,820,278,900.00	-	-	2,195,431,490.00
023400100100	Works, Transport, Housing, Lands and Survey	-	1,820,278,900.00	-	-	2,195,431,490.00
050000000000	Social	-	506,650,000.00	-	-	601,625,000.00
052100000000	PRIMARY HEALTH CARE	-	363,325,000.00	-	-	420,800,000.00
052100100100	Primary Health Care	-	363,325,000.00	-	-	420,800,000.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	143,325,000.00	-	-	180,825,000.00
055100100100	Social Development, Information, Education, Youth and Culture	-	143,325,000.00	-	-	180,825,000.00

TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
2	EXPENDITURES	-	4,448,058,550.00	-	-	5,328,966,840.00
21	Personnel Cost	-	1,105,130,790.00	-	-	1,144,486,510.00
2101	SALARY	-	941,964,510.00	-	-	980,954,230.00
210101	Salaries and Wages	-	941,964,510.00	-	-	980,954,230.00
21010101	Salary	-	926,177,450.00	-	-	965,167,170.00
21010103	Consolidated Revenue Fund Charges - Salaries	-	15,787,060.00	-	-	15,787,060.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	163,166,280.00	-	-	163,532,280.00
210201	ALLOWANCES	-	163,166,280.00	-	-	163,532,280.00
21020144	Legislative Allowances	-	35,041,413.00	-	-	35,041,413.00
21020147	Administrative Allowances	-	85,879,087.00	-	-	86,245,087.00
21020149	Consolidated Allowance	-	42,245,780.00	-	-	42,245,780.00
22	Other Recurrent Costs	-	329,573,860.00	-	-	572,498,840.00
2202	OVERHEAD COST	-	328,553,860.00	-	-	571,598,840.00
220201	Transport & Travelling - General	-	17,600,000.00	-	-	24,580,000.00
22020102	Local Travel & Transport - Others	-	17,600,000.00	-	-	24,580,000.00
220202	Utilities General	-	300,000.00	-	-	300,000.00
22020201	Electricity Charges	-	200,000.00	-	-	200,000.00
22020202	Telephone Charges	-	100,000.00	-	-	100,000.00
220203	Materials and Supplies - General	-	13,234,800.00	-	-	20,988,110.00
22020301	Office Materials and Consumables	-	9,233,800.00	-	-	13,403,030.00
22020320	Purchase of non-perishable materials	-	4,001,000.00	-	-	7,585,080.00
220204	Maintenance Services - General	-	14,979,650.00	-	-	27,561,330.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	4,093,650.00	-	-	14,331,330.00
22020402	Maintenance of Office Furniture	-	10,886,000.00	-	-	13,230,000.00
220205	Training - General	-	7,710,000.00	-	-	22,915,960.00
22020501	Local Training	-	7,710,000.00	-	-	22,915,960.00
220207	Consulting and Professional Services	-	6,110,000.00	-	-	17,110,000.00
22020701	Financial Consulting	-	580,000.00	-	-	2,610,000.00
22020702	Information Technology Consulting	-	130,000.00	-	-	600,000.00
22020704	Engineering Services	-	-	-	-	500,000.00
22020706	Surveying Services	-	5,400,000.00	-	-	11,000,000.00
22020707	Agricultural Consulting	-	-	-	-	900,000.00
22020708	Medical Consulting	-	-	-	-	1,500,000.00
220210	Miscellaneous Expenses - General	-	268,619,410.00	-	-	458,143,440.00
22021001	Refreshment and Meals (Entertainment & Hospitality)	-	5,969,000.00	-	-	12,069,260.00
22021007	Welfare Packages	-	300,000.00	-	-	3,200,000.00
22021044	Committees and Commissions	-	4,540,360.00	-	-	13,220,000.00
22021085	Other Miscellaneous Expenses	-	257,810,050.00	-	-	429,654,180.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	-	1,020,000.00	-	-	900,000.00
220401	Local Grants and Contributions	-	1,020,000.00	-	-	900,000.00
22040115	Assistance and Donations to Individual	-	1,020,000.00	-	-	900,000.00
23	Capital Expenditure	-	3,013,353,900.00	-	-	3,611,981,490.00
2301	FIXED ASSETS PURCHASED	-	123,725,000.00	-	-	241,225,000.00
230101	Purchase of Fixed Assets - General	-	123,725,000.00	-	-	241,225,000.00

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
23010105	Purchase Of Motor Vehicles	-	103,325,000.00	-	-	220,825,000.00
23010123	Purchase Of Fire Fighting Equipment	-	1,500,000.00	-	-	1,500,000.00
23010127	Purchase Of Agricultural Equipment and Improved Input	-	15,100,000.00	-	-	15,100,000.00
23010140	Purchase of Information / Communication Equipment	-	3,800,000.00	-	-	3,800,000.00
2302	CONSTRUCTION / PROVISION	-	1,591,653,900.00	-	-	1,865,281,490.00
230201	Contruction/Provision of Fixed Assets - General	-	1,591,653,900.00	-	-	1,865,281,490.00
23020102	Construction/Provision Of Residential Buildings	-	30,000,000.00	-	-	30,000,000.00
23020103	Construction/Provision Of Electricity / Solar Power	-	160,000,000.00	-	-	181,000,000.00
23020105	Construction/Provision Of Water Facilities	-	2,000,000.00	-	-	4,000,000.00
23020113	Construction / Provision Of Agricultural Facilities	-	25,500,000.00	-	-	29,500,000.00
23020114	Construction / Provision Of Roads	-	1,368,153,900.00	-	-	1,614,781,490.00
23020118	Construction / Provision Of Infrastructure	-	6,000,000.00	-	-	6,000,000.00
2303	REHABILITATION / REPAIRS	-	1,090,975,000.00	-	-	1,298,475,000.00
230301	Rehabilitation/Repairs of Fixed Assets - General	-	1,090,975,000.00	-	-	1,298,475,000.00
23030103	Rehabilitation/Repairs - Housing	-	430,000,000.00	-	-	435,000,000.00
23030104	Rehabilitation/Repairs - Water Facilities	-	36,325,000.00	-	-	143,850,000.00
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	-	363,325,000.00	-	-	420,800,000.00
23030106	Rehabilitation/Repairs - Public Schools	-	143,325,000.00	-	-	180,825,000.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	-	2,000,000.00	-	-	2,000,000.00
23030118	Rehabilitation / Repairs - Recreational Facilities	-	46,000,000.00	-	-	46,000,000.00
23030124	Rehabilitation/Repairs- Markets/Parks	-	70,000,000.00	-	-	70,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	-	134,000,000.00	-	-	134,000,000.00
230401	Preservation of the Environment - General	-	134,000,000.00	-	-	134,000,000.00
23040101	Tree Planting	-	7,000,000.00	-	-	7,000,000.00
23040105	Water and Environmental Pollution Prevention & Control	-	127,000,000.00	-	-	127,000,000.00
2305	OTHER CAPITAL PROJECTS	-	73,000,000.00	-	-	73,000,000.00
230501	Acquisition of Non-Tangible Asset	-	73,000,000.00	-	-	73,000,000.00
23050104	Anniversaries/Celebrations	-	3,000,000.00	-	-	3,000,000.00
23050108	Special Intervention Programmes and Projects	-	70,000,000.00	-	-	70,000,000.00

TOTAL EXPENDITURE BY FUNCTION

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	4,448,058,550.00	-	-	5,328,966,840.00
701	GENERAL PUBLIC SERVICES	-	744,605,846.00	-	-	984,761,916.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	510,617,243.00	-	-	725,310,043.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	401,863,833.00	-	-	591,467,213.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	108,753,410.00	-	-	133,842,830.00
7013	GENERAL SERVICES	-	233,988,603.00	-	-	259,451,873.00
70131	GENERAL PERSONNEL SERVICES	-	167,238,720.00	-	-	189,317,530.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	40,643,590.00	-	-	44,028,050.00
70133	OTHER GENERAL SERVICES	-	26,106,293.00	-	-	26,106,293.00
703	PUBLIC ORDER AND SAFETY	-	1,500,000.00	-	-	1,500,000.00
7032	FIRE PROTECTION SERVICES	-	1,500,000.00	-	-	1,500,000.00
70321	FIRE PROTECTION SERVICES	-	1,500,000.00	-	-	1,500,000.00
704	ECONOMIC AFFAIRS	-	495,140,950.00	-	-	647,084,750.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	100,000,000.00	-	-	100,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	100,000,000.00	-	-	100,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	125,815,950.00	-	-	139,259,750.00
70421	AGRICULTURE	-	111,815,950.00	-	-	125,259,750.00
70423	FISHING AND HUNTING	-	14,000,000.00	-	-	14,000,000.00
7043	FUEL AND ENERGY	-	160,000,000.00	-	-	181,000,000.00
70435	ELECTRICITY	-	160,000,000.00	-	-	181,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	6,000,000.00	-	-	6,000,000.00
70442	MANUFACTURING	-	6,000,000.00	-	-	6,000,000.00
7045	TRANSPORT	-	103,325,000.00	-	-	220,825,000.00
70451	ROAD TRANSPORT	-	103,325,000.00	-	-	220,825,000.00
705	ENVIRONMENTAL PROTECTION	-	134,000,000.00	-	-	134,000,000.00
7051	WASTE MANAGEMENT	-	127,000,000.00	-	-	127,000,000.00
70511	WASTE MANAGEMENT	-	127,000,000.00	-	-	127,000,000.00
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	7,000,000.00	-	-	7,000,000.00

IKEDURU LGA, IMO STATE 2025 APPROVED BUDGET

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	7,000,000.00	-	-	7,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	2,341,480,540.00	-	-	2,762,477,840.00
7061	HOUSING DEVELOPMENT	-	130,000,000.00	-	-	130,000,000.00
70611	HOUSING DEVELOPMENT	-	130,000,000.00	-	-	130,000,000.00
7062	COMMUNITY DEVELOPMENT	-	2,175,155,540.00	-	-	2,488,627,840.00
70621	COMMUNITY DEVELOPMENT	-	2,175,155,540.00	-	-	2,488,627,840.00
7063	WATER SUPPLY	-	36,325,000.00	-	-	143,850,000.00
70631	WATER SUPPLY	-	36,325,000.00	-	-	143,850,000.00
707	HEALTH	-	476,620,474.00	-	-	502,442,364.00
7074	PUBLIC HEALTH SERVICES	-	476,620,474.00	-	-	502,442,364.00
70741	PUBLIC HEALTH SERVICES	-	476,620,474.00	-	-	502,442,364.00
708	RECREATION, CULTURE AND RELIGION	-	110,262,740.00	-	-	110,774,970.00
7081	RECREATIONAL AND SPORTING SERVICES	-	102,942,710.00	-	-	103,440,940.00
70811	RECREATIONAL AND SPORTING SERVICES	-	102,942,710.00	-	-	103,440,940.00
7083	BROADCASTING AND PUBLISHING SERVICES	-	7,320,030.00	-	-	7,334,030.00
70831	BROADCASTING AND PUBLISHING SERVICES	-	7,320,030.00	-	-	7,334,030.00
709	EDUCATION	-	144,448,000.00	-	-	185,925,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	143,325,000.00	-	-	180,825,000.00
70912	PRIMARY EDUCATION	-	143,325,000.00	-	-	180,825,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	-	1,123,000.00	-	-	5,100,000.00
70961	SUBSIDIARY SERVICES TO EDUCATION	-	1,123,000.00	-	-	5,100,000.00

PERSONNEL EXPENDITURE BY FUNCTION

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Personnel Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	1,105,130,790.00	-	-	1,144,486,510.00
701	GENERAL PUBLIC SERVICES	-	426,715,906.00	-	-	443,464,076.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	198,456,863.00	-	-	208,678,543.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	93,074,253.00	-	-	93,074,253.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	105,382,610.00	-	-	115,604,290.00
7013	GENERAL SERVICES	-	228,259,043.00	-	-	234,785,533.00
70131	GENERAL PERSONNEL SERVICES	-	163,868,720.00	-	-	170,378,190.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	38,284,030.00	-	-	38,301,050.00
70133	OTHER GENERAL SERVICES	-	26,106,293.00	-	-	26,106,293.00
704	ECONOMIC AFFAIRS	-	75,856,390.00	-	-	77,959,750.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	75,856,390.00	-	-	77,959,750.00
70421	AGRICULTURE	-	75,856,390.00	-	-	77,959,750.00
706	HOUSING AND COMMUNITY AMMENITIES	-	64,146,280.00	-	-	65,446,350.00
7062	COMMUNITY DEVELOPMENT	-	64,146,280.00	-	-	65,446,350.00
70621	COMMUNITY DEVELOPMENT	-	64,146,280.00	-	-	65,446,350.00
707	HEALTH	-	474,149,474.00	-	-	492,841,364.00
7074	PUBLIC HEALTH SERVICES	-	474,149,474.00	-	-	492,841,364.00
70741	PUBLIC HEALTH SERVICES	-	474,149,474.00	-	-	492,841,364.00
708	RECREATION, CULTURE AND RELIGION	-	64,262,740.00	-	-	64,774,970.00
7081	RECREATIONAL AND SPORTING SERVICES	-	56,942,710.00	-	-	57,440,940.00
70811	RECREATIONAL AND SPORTING SERVICES	-	56,942,710.00	-	-	57,440,940.00
7083	BROADCASTING AND PUBLISHING SERVICES	-	7,320,030.00	-	-	7,334,030.00
70831	BROADCASTING AND PUBLISHING SERVICES	-	7,320,030.00	-	-	7,334,030.00

OTHER EXPENDITURE BY FUNCTION

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Other Recurrent Expenditure	-	329,573,860.00	-	-	572,498,840.00
701	GENERAL PUBLIC SERVICES	-	317,889,940.00	-	-	541,297,840.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	312,160,380.00	-	-	516,631,500.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	308,789,580.00	-	-	498,392,960.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	3,370,800.00	-	-	18,238,540.00
7013	GENERAL SERVICES	-	5,729,560.00	-	-	24,666,340.00
70131	GENERAL PERSONNEL SERVICES	-	3,370,000.00	-	-	18,939,340.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	2,359,560.00	-	-	5,727,000.00
704	ECONOMIC AFFAIRS	-	2,359,560.00	-	-	7,700,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	2,359,560.00	-	-	7,700,000.00
70421	AGRICULTURE	-	2,359,560.00	-	-	7,700,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	5,730,360.00	-	-	8,800,000.00
7062	COMMUNITY DEVELOPMENT	-	5,730,360.00	-	-	8,800,000.00
70621	COMMUNITY DEVELOPMENT	-	5,730,360.00	-	-	8,800,000.00
707	HEALTH	-	2,471,000.00	-	-	9,601,000.00
7074	PUBLIC HEALTH SERVICES	-	2,471,000.00	-	-	9,601,000.00
70741	PUBLIC HEALTH SERVICES	-	2,471,000.00	-	-	9,601,000.00
709	EDUCATION	-	1,123,000.00	-	-	5,100,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	-	1,123,000.00	-	-	5,100,000.00
70961	SUBSIDIARY SERVICES TO EDUCATION	-	1,123,000.00	-	-	5,100,000.00

CAPITAL EXPENDITURE BY FUNCTION

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	3,013,353,900.00	-	-	3,611,981,490.00
703	PUBLIC ORDER AND SAFETY	-	1,500,000.00	-	-	1,500,000.00
7032	FIRE PROTECTION SERVICES	-	1,500,000.00	-	-	1,500,000.00
70321	FIRE PROTECTION SERVICES	-	1,500,000.00	-	-	1,500,000.00
704	ECONOMIC AFFAIRS	-	416,925,000.00	-	-	561,425,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	100,000,000.00	-	-	100,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	-	100,000,000.00	-	-	100,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	47,600,000.00	-	-	53,600,000.00
70421	AGRICULTURE	-	33,600,000.00	-	-	39,600,000.00
70423	FISHING AND HUNTING	-	14,000,000.00	-	-	14,000,000.00
7043	FUEL AND ENERGY	-	160,000,000.00	-	-	181,000,000.00
70435	ELECTRICITY	-	160,000,000.00	-	-	181,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	6,000,000.00	-	-	6,000,000.00
70442	MANUFACTURING	-	6,000,000.00	-	-	6,000,000.00
7045	TRANSPORT	-	103,325,000.00	-	-	220,825,000.00
70451	ROAD TRANSPORT	-	103,325,000.00	-	-	220,825,000.00
705	ENVIRONMENTAL PROTECTION	-	134,000,000.00	-	-	134,000,000.00
7051	WASTE MANAGEMENT	-	127,000,000.00	-	-	127,000,000.00
70511	WASTE MANAGEMENT	-	127,000,000.00	-	-	127,000,000.00
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	7,000,000.00	-	-	7,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	7,000,000.00	-	-	7,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	2,271,603,900.00	-	-	2,688,231,490.00
7061	HOUSING DEVELOPMENT	-	130,000,000.00	-	-	130,000,000.00
70611	HOUSING DEVELOPMENT	-	130,000,000.00	-	-	130,000,000.00
7062	COMMUNITY DEVELOPMENT	-	2,105,278,900.00	-	-	2,414,381,490.00
70621	COMMUNITY DEVELOPMENT	-	2,105,278,900.00	-	-	2,414,381,490.00
7063	WATER SUPPLY	-	36,325,000.00	-	-	143,850,000.00
70631	WATER SUPPLY	-	36,325,000.00	-	-	143,850,000.00
708	RECREATION, CULTURE AND RELIGION	-	46,000,000.00	-	-	46,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	-	46,000,000.00	-	-	46,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	-	46,000,000.00	-	-	46,000,000.00
709	EDUCATION	-	143,325,000.00	-	-	180,825,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	143,325,000.00	-	-	180,825,000.00
70912	PRIMARY EDUCATION	-	143,325,000.00	-	-	180,825,000.00

TOTAL EXPENDITUTE BY LOCATION

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Total Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	4,448,058,550.00	0.00	0.00	5,328,966,840.00
4161	Imo East	0.00	4,448,058,550.00	0.00	0.00	5,328,966,840.00
416108	IKEDURU	-	4,448,058,550.00	-	-	5,328,966,840.00
41610803	Uzoagba	-	16,000,000.00	-	-	16,000,000.00
41610808	Amakohia	-	6,000,000.00	-	-	6,000,000.00
41610812	Iho/dimeze	-	1,890,004,650.00	-	-	2,183,285,350.00
41610822	LG Wide	-	2,536,053,900.00	-	-	3,123,681,490.00

PERSONNEL EXPENDITURE BY LOCATION

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	1,105,130,790.00	0.00	0.00	1,144,486,510.00
4161	Imo East	0.00	1,105,130,790.00	0.00	0.00	1,144,486,510.00
416108	IKEDURU	0.00	1,105,130,790.00	0.00	0.00	1,144,486,510.00
41610812	Iho/dimeze	-	1,105,130,790.00	-	-	1,144,486,510.00

OTHER RECURRENT EXPENDITURE BY LOCATION

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	329,573,860.00	0.00	0.00	572,498,840.00
4161	Imo East	0.00	329,573,860.00	0.00	0.00	572,498,840.00
416108	IKEDURU	-	329,573,860.00	-	-	572,498,840.00
41610812	Iho/dimeze	-	329,573,860.00	-	-	572,498,840.00

CAPITAL EXPENDITURE BY LOCATION

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Capital Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	3,013,353,900.00	0.00	0.00	3,611,981,490.00
4161	Imo East	0.00	3,013,353,900.00	0.00	0.00	3,611,981,490.00
416108	IKEDURU	-	3,013,353,900.00	-	-	3,611,981,490.00
41610803	Uzoagba	-	16,000,000.00	-	-	16,000,000.00
41610808	Amakohia	-	6,000,000.00	-	-	6,000,000.00
41610812	Iho/dimeze	-	455,300,000.00	-	-	466,300,000.00
41610822	LG Wide	-	2,536,053,900.00	-	-	3,123,681,490.00

CAPITAL PROJECTS

416108 - IKEDURU Local Government, Imo State - 2025 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Capital Expenditure										
URBAN AND COMMUNITY PLANNING (1) DEVELOPMENT OF PRESIDENTIAL AND GENERAL ADMINISTRATION (1) COMPLETION OF THE ON-GOING OFFICE BUILDING	0	011100100100 - Chairman	23020102 - Construction/Provision Of Residential Buildings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	41610822 - LG Wide	-	3,613,363,490.00	-	-	3,613,363,490.00
STAFF HOUSING (1) RECONSTRUCT/RENOVATION OF THE COACHES STAFF HOUSE	0	011100100100 - Chairman	23030103 - Rehabilitation/Repairs - Housing	70621 - COMMUNITY DEVELOPMENT	41610812 - Ibeidumeze	-	30,000,000.00	-	-	30,000,000.00
WORKSHOP - PURCHASE AND MAINTENANCE OF CAPITAL ASSETS AND VEHICLES	0	011100100100 - Chairman	23030103 - Rehabilitation/Repairs - Housing	70611 - HOUSING DEVELOPMENT	41610812 - Ibeidumeze	-	100,000,000.00	-	-	305,000,000.00
FIRE SERVICE (1) PURCHASE OF FIRE EXTINGUISHERS TO BE DISTRIBUTED TO COMMUNITY DEVELOPMENT (1) PROVISION OF MATCHING GRANTS AND MATCHING	0	011100200100 - Vice-Chairman	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	41610822 - LG Wide	-	130,000,000.00	-	-	130,000,000.00
Croping seasons celebration	0	021500100100 - Agriculture and Natural Resources	23010122 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	41610812 - Ibeidumeze	-	103,325,000.00	-	-	220,825,000.00
World food day for the farming season	0	021500100100 - Agriculture and Natural Resources	23050104 - Anniversaries/Celebrations	70421 - AGRICULTURE	41610812 - Ibeidumeze	-	1,500,000.00	-	-	1,500,000.00
Purchase of fertilizer for the farming season	0	021500100100 - Agriculture and Natural Resources	23050104 - Anniversaries/Celebrations	70621 - COMMUNITY DEVELOPMENT	41610822 - LG Wide	-	70,000,000.00	-	-	70,000,000.00
Provision of storage facilities use	0	021500100100 - Agriculture and Natural Resources	23010122 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	41610812 - Ibeidumeze	-	2,000,000.00	-	-	2,000,000.00
Construction of 3000 capacity poultry house and stocking with chicks	0	021500100100 - Agriculture and Natural Resources	23010122 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	41610812 - Ibeidumeze	-	1,000,000.00	-	-	1,000,000.00
Construction of ponds-fish pen, stocking/management of snail	0	021500100100 - Agriculture and Natural Resources	23010122 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	41610812 - Ibeidumeze	-	1,000,000.00	-	-	1,000,000.00
Construction of a pigery house, stocking/management of breeding stock	0	021500100100 - Agriculture and Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41610812 - Ibeidumeze	-	12,600,000.00	-	-	12,600,000.00
Establishment of a cattle-rearing farm and Abattoir	0	021500100100 - Agriculture and Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41610812 - Ibeidumeze	-	1,000,000.00	-	-	1,000,000.00
Sinking of a borehole for all the agric projects in the local Govt/procurement of a	0	021500100100 - Agriculture and Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41610808 - Amakoha	-	2,000,000.00	-	-	2,000,000.00
Rehabilitation of poultry farm	0	021500100100 - Agriculture and Natural Resources	23020105 - Construction/Provision Of Water Facilities	70421 - AGRICULTURE	41610812 - Ibeidumeze	-	2,000,000.00	-	-	4,000,000.00
Alleviation station of all the local govt	0	021500100100 - Agriculture and Natural Resources	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	41610803 - Uzoagba	-	2,000,000.00	-	-	2,000,000.00
Construction of standard fish ponds and stocking with fingerlings, 2) sinking of bore	0	021500100100 - Agriculture and Natural Resources	23040101 - Tree Planting	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	41610808 - Amakoha	-	4,000,000.00	-	-	4,000,000.00
Landscaping of local govt secretariat	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020113 - Construction / Provision Of Agricultural Facilities	70423 - FISHING AND HUNTING	41610803 - Uzoagba	-	14,000,000.00	-	-	14,000,000.00
Establishment of small scale industry in some communities	0	023400100100 - Works, Transport, Housing, Lands and Survey	23040101 - Tree Planting	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	41610812 - Ibeidumeze	-	3,000,000.00	-	-	3,000,000.00
COMPLETE RURAL ELECTRIFICATION OF THE ENTIRE LOCAL GOVT (INSTALLATION	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020118 - Construction / Provision Of Infrastructure	70442 - MANUFACTURING	41610822 - LG Wide	-	6,000,000.00	-	-	6,000,000.00
RENOVATION AND RECONSTRUCTION OF SOME EXISTING MARKETS, MOTOR	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	41610822 - LG Wide	-	180,000,000.00	-	-	181,000,000.00
Dam Rural Road Reconstruction, Rehabilitation and Asphalting of (1)Dam Amanwe	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020114 - Rehabilitation/Repairs - Markets/Pens	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	41610822 - LG Wide	-	70,000,000.00	-	-	70,000,000.00
(1) CONSTRUCTION OF ICT CENTRE/LOGUE (2) PROCUREMENT AND INSTALLATION	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	41610822 - LG Wide	-	1,368,153,900.00	-	-	1,614,781,490.00
SOCIAL DEVELOPMENT SPORTS,YOUTH AND CULTURE (1) RENOVATION OF AID	0	023400100100 - Works, Transport, Housing, Lands and Survey	23010146 - Purchase of Information / Communication Equipment	70621 - COMMUNITY DEVELOPMENT	41610812 - Ibeidumeze	-	3,800,000.00	-	-	3,800,000.00
RURAL WATER SUPPLY (1) MAINTENANCE REPAIR OF ALL NON-FUNCTIONAL	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030118 - Rehabilitation / Repairs - Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	41610822 - LG Wide	-	46,000,000.00	-	-	46,000,000.00
ENVIRONMENT, SEWAGE AND DRAINAGE (1) REFUSE DISPOSAL OF ALL THE DUMPS	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	41610822 - LG Wide	-	36,325,000.00	-	-	143,850,000.00
Renovation/Rehabilitation of (1) Alita Health Centre (1) Ogbada Health Centre (8) OGB	0	052100100100 - Primary Health Care	23040105 - Water and Environmental Pollution Prevention & Control	70511 - WASTE MANAGEMENT	41610822 - LG Wide	-	127,000,000.00	-	-	127,000,000.00
Renovation/Re-roofing of classroom blocks in some Primary schools in Ikeduru LGA	0	055100100100 - Social Development, Information, Education, Youth and Culture	23030105 - Rehabilitation/Repairs - Hospitals/Health Centres	70621 - COMMUNITY DEVELOPMENT	41610822 - LG Wide	-	363,325,000.00	-	-	420,800,000.00
			23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	41610822 - LG Wide	-	143,325,000.00	-	-	180,825,000.00